

8.72

LOWER SAN PITCH RIVER DISTRIBUTION SYSTEM

1983 BUDGET EXPENDITURES

1982 Budget Item No.	Description of Budget Item	Amount Approved 1982	1983 Proposed Budget
1.	Commissioner's Salary	\$3,680.00	<u>3685.00</u>
1-A	Matching Social Security Tax	245.05	<u>245.05</u>
1-F	Matching State Retirement 17.9%	523.29	<u>659.82</u>
2.	Bonds and Insurance Premiums	45.00	<u>45.00</u>
3.	Commissioner's Annual Report	75.00	<u>75.00</u>
4.	Commissioner's Travel Expense @ \$0.35/Mile	3,700.00	<u>3 700.00</u>
5.	Miscellaneous Expenses	<u>26.68</u>	<u>40.34</u>
	TOTAL 1982 BUDGET	\$8,300.00	<u>\$ 450.00</u>
	TOTAL 1982 ASSESSMENT	<u>8,300.00</u>	<u>8 450.00</u>

Donald C. Norseth

Directing Engineer